

M174/21: Budget and Precept 2022/2023: The RFO presented the annual budget for the fiscal year 2022/2023.

The Budget estimates include:

- Expenditure of £117,123.00
- Income of £52,068 .00
- Increase in the council tax base to 911 homes
- Increase in precept to £77.43 band D property
- Total increase £3.66 per annum/30.5p per month/0.07p per week.
- Raising a precept of £65,055 which produces a balanced budget.

Main Changes

- Contribution to Maurice Community Pavilion £10,000
- Contribution to re-placement streetlights £5,000
- Increase in salaries and energy costs.