

MANEA PARISH COUNCIL - BUDGET 2020/2021/2022

			2020/2021		2021/2022 Summary
Publications and Advertising					
1	Manea Matters		150		150
2	Ad Hoc Printing		100		100
3	Advertising		100		100
	Total Publications		340 c/f	340	350 350
Expenses and Allowances					
4	Clerk		650		700
5	Councillors		270		270
6	Chairman		250		250
7	Cleaner		120		120
8	Travel		740		800
	Total Expenses		2030 c/f	2030	2140 2030
Administration					
9	Office Equipment		1700		250
10	Software		100		100
11	Office Consumables		100		100
12	Books and Information		150		150
13	Software Licences		0		0
14	Registration Fees		0		0
15	Website Costs		200		200
16	SLCC Registration		220		230
17	Village Hall Hire		160		160
18	ROSPA Inspection		900		900
19	ACRE Membership		57		57
20	CALC Membership				
	Total Administration		3587 c/f	3587	2147 2147

	Training					
21	Councillor		250			250
22	Clerk		250			400
	Total Training		500	c/f	500	650
						650
	Salaries					
23	Cleaner		1100			1100
24	Caretaker		3200			4000
25	Clerk		13500			15000
	Total Salaries		17800	c/f	17800	20100
						20100
	Grants					
26	Communmity Grants	(s137)	4500			4500
27	Seed Grants	(s137)	2000			2000
	Total Grants		6500	c/f	6500	6500
						6500
	Pavilion					
28	Rates		270			270
29	Power		1100			1100
30	Water		300			300
31	Maintenance		1500			1500
32	Equipment		500			0
33	Upgrades		500			0
34	Chemicals and Cleaning		100			100
	Total Pavilion		4270	c/f	4270	3270
						3270
	Cabins					
35	Maintenance		250			250

	Total Cabins		250	c/f	250	250	250
	Repairs and Equipment						
36	Playground Equipment Repairs		3000			8500	
37	Footpath Mainenance		1000			500	
38	Defibrillators		150			150	
	Total Repairs		4150	c/f	4150	9150	9150
	Public Open Spaces						
39	Sports Field Mainenance		12500			13000	
40	MUGA Lights/Repair		2200			2200	
41	Streetlight Maintenance		2200			2000	
42	Streetlight Energy		2800			2800	
43	POS Signage		100			100	
44	Sports Pitch Maintenance	included (€	0			0	
45	Verges		750			800	
	Total Open Space		20550	c/f	20550	20900	20900
	Cemetery						
46	Repairs and Maintenance		1000			1000	
47	Drainage Works		20000			0	
	Total Cemetery		21000	c/f	21100	1000	1000
	Manea Pit						
48	Fence	provision	5000			0	
49	Maintenance	provision	2000			2000	
50	Tree Mainenance		1500			1500	
51	Chemicals		366			400	
52	Inspections		500			500	
53	Marketing		2000			2000	
54	Signage		800			1000	
	Total Pit		12166	c/f	12166	7400	7400

Special Items

- 55 Local Highways Improvement (LHI) Road Safety Station Road
- 56 School Crossing
- 57
- 58
- 59

60	Financial		
61	Youth Services (YPM)		6600
62	Insurance		1800
63	Audit		850
64	Bank Charges (PWB Loan)		192
65	Elections		300
66	Allotments		250
	Bins		100
	Legal Expenses		300
	Civic Functions		500
	Consultancy Fees		200
	PAYE		2700
	Contributon to Pavilion Fund		
	Total Financial		13792 c/f

Toyal Expenditure

107035
13792

5000	
6500	
11500	11500
6600	
1900	
900	
192	
300	
250	
100	
300	
500	
200	
3000	
14242	14242
99489	