

Manea Parish Council - Forecast 2020/2021				
Proposed Income		Proposed Expenditure		107035
MUGA Hire	1500			
Allotment Rents	2200			
Football	500			
Interest	20			
Cemetery	3000			
Fishing	3500			
CCC	623			
Misc	1000			
FDC Support	2607			
VAT Refund	30000			
S/total	44950	44950		
Precept	55143	55143		
From Cash Reserve	6942	6942		
	107035	107035		107035
Capital Expenditure Forecast				
1 Pit car park	7500			
2 Bus Shelters	35000			
3 Pavillion Upgrade	125000			
4 Outdoor Gym	15000			
5 Contingency	10000			
		192500		