

Manea Parish Council - Forecast 2020/2021

Forecast Income 2021/2022

Proposed Income	Proposed Expenditure	107035			99489
MUGA Hire	1500			1500	
Allotment Rents	2200			2500	
Football	500			1000	
Interest	20			10	
Cemetery	3000			3000	
Fishing	3500			4500	
CCC	623			623	
Misc	1000			1000	
FDC Support	2607			3935	
VAT Refund	30000			15000	
S/total	44950	44950		33068	33068
Precept	55143	55143			61000
From Cash Reserve	6942	6942			5421
	107035	107035	107035	99489	99489
					99489

Capital Expenditure Forcast

1	Pit car park	7500		7500
3	Pavillion Upgrade	125000		125000
4	Outdoor Gym	15000		15000
			147500	147500