

<b>MANEA PARISH COUNCIL - BUDGET 2020/2021/2022/2023/2024</b>								
			2020/2021	Summary	2021/2022	Summary	2022/2023	Summary
	<b>Publications and Advertising</b>							
1	Manea Matters		140		150		150	
2	Ad Hoc Printing		100		100		100	
3	Advertising		100		100		100	
	<b>Total Publications</b>		<b>340 c/f</b>	<b>340</b>	<b>350</b>	<b>350</b>		<b>350</b>
	<b>Expenses and Allowances</b>							
4	Clerk (Office)		650		700		840	
5	Councillors		270		270		270	
6	Chairman		250		250		250	
7	Cleaner		120		120		120	
8	Travel		740		800		750	
	<b>Total Expenses</b>		<b>2030 c/f</b>	<b>2030</b>	<b>2140</b>	<b>2030</b>		<b>2230</b>
	<b>Administration</b>							
9	Office Equipment		1700		250		250	
10	Software		100		100		100	
11	Office Consumables		100		100		100	
12	Books and Information		150		150		50	
13	Software Licences		0		0		0	
14	Registration Fees		0		0		0	
15	Website Costs		200		200		200	
16	SLCC Registration		220		230		240	
17	Village Hall Hire		160		160		120	
18	ROSPA/ Inspections		900		900		1750	
19	ACRE Membership		57		57		57	
20	CALC Membership						700	
	<b>Total Administration</b>		<b>3587 c/f</b>	<b>3587</b>	<b>2147</b>	<b>2147</b>		<b>3576</b>
	<b>Training</b>							

21	Councillor			250		250		250	
22	Clerk			250		400		250	
	<b>Total Training</b>			<b>500</b> c/f	500	650	<b>650</b>	500	500
	<b>Salaries</b>								
23	Cleaner			1100		1100		1100	
24	Caretaker			3200		4000		6000	
25	Clerk			13500		15000		16500	
	<b>Total Salaries</b>			<b>17800</b> c/f	17800	20100	<b>20100</b>	23600	23600
	<b>Grants</b>								
26	Community Grants	(s137)		4500		4500		2500	
27	Seed Grants	(s137)		2000		2000		1000	
	<b>Total Grants</b>			<b>6500</b> c/f	6500	6500	<b>6500</b>	3500	
	<b>Pavilion</b>								
28	Rates			270		270		0	
29	Power			1100		1100		1375	
30	Water			300		300		300	
31	Maintenance			1500		1500		500	
32	Equipment			500		0		0	
33	Upgrades			500		0		0	
34	Chemicals and Cleaning			100		100		100	100
	<b>Total Pavilion</b>			<b>4270</b> c/f	4270	3270	<b>3270</b>	2275	
	<b>Cabins</b>								
35	Maintenance			250		250		250	250
	<b>Total Cabins</b>			<b>250</b> c/f	250	250	<b>250</b>		

	<b>Repairs and Equipment</b>											
36	Playground Equipment Repairs		3000					8500			1000	
37	Footpath Mainenance		1000					500			500	
38	Defibrillators		150					150			150	
	<b>Total Repairs</b>		<b>4150</b>	c/f	4150			9150	<b>9150</b>			1650
	<b>Public Open Spaces</b>											
39	Sports Field Mainenance		12500					13000			13500	
40	MUGA Lights/Repair		2200					2200			500	
41	Streetlight Maintenance		2200					2000			8000	
42	Streetlight Energy		2800					2800			6000	
43	POS Signage		100					100			100	
44	Football Pitch Maintenance							0			6000	
45	Verges		750					800			800	
	<b>Total Open Space</b>		<b>20550</b>	c/f	20550			20900	<b>20900</b>		34900	34900
	<b>Cemetery</b>											
46	Repairs and Maintenance		1000					1000			1000	
47	Drainage Works		20000					0			5000	
	<b>Total Cemetery</b>		<b>21000</b>	c/f	21100			1000	<b>1000</b>			6000
	<b>Manea Pit</b>											
48	Fence		5000					0			500	
49	Maintenance		2000					2000			1000	
50	Tree Mainenance		1500					1500			5000	
51	Chemicals		366					400			400	
52	Inspections		500					500			200	
53	Marketing		2000					2000			50	
54	Signage		800					1000			200	
	<b>Total Pit</b>		<b>12166</b>	c/f	12166			7400	<b>7400</b>		7350	7350
	<b>Special Items</b>											
55	Local Highways Improvement (LHI) Road Safety Station Road							5000			0	
56	School Crossing							6500	<b>11500</b>			

