

| MANEA PARISH COUNCIL - BUDGET 2020/2021/2022/2023/2024 | | | | | | | | | | |
|---|-------------------------------------|--|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | | 2020/2021 | Summary | 2021/2022 | Summary | 2022/2023 | Summary | 2023/2024 | Summary |
| | Publications and Advertising | | | | | | | | | |
| 1 | Manea Matters | | 140 | | 150 | | 150 | | 150 | |
| 2 | Ad Hoc Printing | | 100 | | 100 | | 100 | | 100 | |
| 3 | Advertising | | 100 | | 100 | | 100 | | 100 | |
| | | | | | | | | | | |
| | Total Publications | | 340 c/f | 340 | 350 | 350 | 350 | 350 | 350 | 350 |
| | Expenses and Allowances | | | | | | | | | |
| 4 | Clerk (Office) | | 650 | | 700 | | 840 | | 1000 | |
| 5 | Councillors | | 270 | | 270 | | 270 | | 400 | |
| 6 | Chairman | | 250 | | 250 | | 250 | | 250 | |
| 7 | Cleaner | | 120 | | 120 | | 120 | | 120 | |
| 8 | Travel | | 740 | | 800 | | 750 | | 840 | |
| | | | | | | | | | | |
| | Total Expenses | | 2030 c/f | 2030 | 2140 | 2030 | 2230 | 2230 | 2610 | 2610 |
| | Administration | | | | | | | | | |
| 9 | Office Equipment | | 1700 | | 250 | | 250 | | 250 | |
| 10 | Software | | 100 | | 100 | | 100 | | 100 | |
| 11 | Office Consumables | | 100 | | 100 | | 100 | | 250 | |
| 12 | Books and Information | | 150 | | 150 | | 50 | | 50 | |
| 13 | Software Licences | | 0 | | 0 | | 0 | | 0 | |
| 14 | Registration Fees | | 0 | | 0 | | 0 | | 0 | |
| 15 | Website Costs | | 200 | | 200 | | 200 | | 200 | |
| 16 | SLCC Registration | | 220 | | 230 | | 240 | | 240 | |
| 17 | Village Hall Hire | | 160 | | 160 | | 120 | | 120 | |
| 18 | ROSPA/ Inspections | | 900 | | 900 | | 1750 | | 1750 | |
| 19 | ACRE Membership | | 57 | | 57 | | 57 | | 57 | |
| 20 | CALC Membership | | | | | | 700 | | 700 | |
| | | | | | | | | | | |
| | Total Administration | | 3587 c/f | 3587 | 2147 | 2147 | 3576 | 3576 | 3717 | 3717 |
| | Training | | | | | | | | | |
| | | | | | | | | | | |

| | | | | | | | | | | |
|----|---|--|------------------|--------------|--|--------------|--------------|--------------|--------------|--------------|
| | Repairs and Equipment | | | | | | | | | |
| 36 | Playground Equipment Repairs | | 3000 | | | 8500 | | 1000 | | 2000 |
| 37 | Footpath Mainenance | | 1000 | | | 500 | | 500 | | 500 |
| 38 | Defibrillators | | 150 | | | 150 | | 150 | | 150 |
| | Total Repairs | | 4150 c/f | 4150 | | 9150 | | 1650 | | 2650 |
| | | | | | | | | | | |
| | Public Open Spaces | | | | | | | | | |
| 39 | Sports Field Mainenance | | 12500 | | | 13000 | | 13500 | | 14000 |
| 40 | MUGA Lights/Repair | | 2200 | | | 2200 | | 500 | | 500 |
| 41 | Streetlight Maintenance | | 2200 | | | 2000 | | 8000 | | 1600 |
| 42 | Streetlight Energy | | 2800 | | | 2800 | | 6000 | | 4000 |
| 43 | POS Signage | | 100 | | | 100 | | 100 | | 100 |
| 44 | Football Pitch Maintenance | | | | | 0 | | 6000 | | 6000 |
| 45 | Verges | | 750 | | | 800 | | 800 | | 800 |
| | Total Open Space | | 20550 c/f | 20550 | | 20900 | | 34900 | 34900 | 27000 |
| | | | | | | | | | | |
| | Cemetery | | | | | | | | | |
| 46 | Repairs and Maintenance | | 1000 | | | 1000 | | 1000 | | 3000 |
| 47 | Drainage Works | | 20000 | | | 0 | | 5000 | | 1000 |
| | Total Cemetery | | 21000 c/f | 21100 | | 1000 | | 6000 | | 4000 |
| | | | | | | | | | | |
| | Manea Pit | | | | | | | | | |
| 48 | Fence | | 5000 | | | 0 | | 500 | | 500 |
| 49 | Maintenance | | 2000 | | | 2000 | | 1000 | | 1000 |
| 50 | Tree Maintenance | | 1500 | | | 1500 | | 5000 | | 2500 |
| 51 | Chemicals | | 366 | | | 400 | | 400 | | 400 |
| 52 | Inspections | | 500 | | | 500 | | 200 | | 500 |
| 53 | Marketing | | 2000 | | | 2000 | | 50 | | 50 |
| 54 | Signage | | 800 | | | 1000 | | 200 | | 0 |
| | Total Pit | | 12166 c/f | 12166 | | 7400 | | 7350 | 7350 | 4950 |
| | | | | | | | | | | |
| | Special Items | | | | | | | | | |
| 55 | Local Highways Improvement (LHI) Road Safety Station Road | | | | | 5000 | | 0 | | 0 |
| 56 | School Crossing | | | | | 6500 | 11500 | | 3 | 5000 |

