

Manea Parish Council - Forecast 2020/2021				Forcast Income 2021/2022		2022/2023	
Proposed Income			Proposed Expentiture		99489		-117123
MUGA Hire	1500			1500		2000	
Allotment Rents	2200			2500		2500	
Football	500			1000		7000	
Interest	20			10		10	
Cemetery	3000			3000		3000	
Fishing	3500			4500		7000	
CCC	623			623		623	
Misc	1000			1000		1000	
FDC Lights Contribution	2607			3935		3935	
VAT Refund	30000			15000		25000	
S/total	44950	44950		33068	33068		52068
Precept	55143	55143			61000	62649	65055
From Cash Reserve	6942	6942			5421		
	107035	107035		99489	99489		0
Capital Expenditure Forcast							
Pavillion Upgrade		135000		135000			
Includes £40,000 s106							
		135000		135000			
Notes:							
Precept	2021/22	2022/23	23/24				
Band D	73.53	77.43	78				