

Manea Parish Council - Forecast 2020/2021				Forecast Income 2021/2022		2022/2023	2023/2024
Proposed Income		Proposed Expenditure		99489		-117123	-114081
MUGA Hire	1500		1500		2000		2000
Allotment Rents	2200		2500		2500		2500
Football	500		1000		7000		8000
Interest	20		10		10		15
Cemetery	3000		3000		3000		3000
Fishing	3500		4500		7000		7000
CCC	623		623		623		623
Misc	1000		1000		1000		1000
FDC Lights Contribution	2607		3935		3935		3935
VAT Refund	30000		15000		25000		14000
S/total	44950	44950	33068	33068		52068	Income 42073
Precept	55143	55143		61000	62649	65055	
From Cash Reserve	6942	6942		5421			Precept 72000
							Income 114073
	107035	107035	99489	99489		0	Expenditure -114081
Capital Expenditure Forcast							
Pavillion Upgrade	135000		135000				
Includes £40,000 s106							
	135000		135000				
Notes:							
Precept	2021/22	2022/23	23/24				
Band D	73.53	77.43	78				

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